To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

Cambria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
				Amount of 2011	County
•		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Limit		2			
Alloc of MVT, RVT, 16/20M Ve	hicles & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur		5			
Fund	<u>K.S.A.</u>				
General	79-1962	6	950	510	•102 ·
Cemetery	80-932	7	7,300	5,631	1.121
		l			
Totals		XXXXXX	8,250	6,141	1.223
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		9		•	'
Final Assessed Valuation:	County Clerk's U	Jse Only	1		
Cambria Township	4,394,17	76 ·	1		
New Cambria City	627,04				
0	,-				
Total Assessed Valuation	5,021,22	22 0			
104411000000 144441011	Nov. 1, 2011 V		1		
Assisted by:			J		
Saline County Clerk					
Barne County Clerk			Mark		•
Address:			VAn So	/20/	2.
300 W. Ash, PO Box 5040		•	sepperous v.	ung-	خـــ
Salina, KS 67402-5040		,	V Banander A	Il. man	
Saima, KS 07402-3040		/	A WARREN TO THE STATE OF THE ST	1 10 AMINOS	
			V/m. noli	200	
3 . 1		•	Mark X Marnin 2 X Bougeday () X Casolile	icas	
Attest: October 2 f.	2011				
Allest. V COO-UNIX	2011				
Daga 1 4/2 Daga of					
Danger Clark	~~			Governing Body	
County Clerk			,	Governing Body	
Consist Day d Planting to 14	C	N (211 a. Ca.			
Special Road Election held	for	_ivillis 10	r years.		
First levy in					
ANTE COUNTY					
ME COM					
The Contract of the same of th					
5.V					



Cambria Township

2012

Computation to Determine Limit for 2	2U 1 2
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	m . Im . v		Amount of Levy
1. 2.	Total Tax Levy Amount in 2011 Debt Service Levy in 2011 .	+ \$ -	5,158
3.	-	· & -	5,158
٠.	The Loty Shoulding Soot Solling	Ψ-	
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 21,431		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 142,364		
	5b. Personal Property 2010 - 162,489		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: +0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 21,431		
8.	Total Estimated Valuation July 1,2011 4,961,208		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,939,777		
10.	Factor for Increase (7 divided by 9) 0.00434		
11.	Amount of Increase (10 times 3)	+ \$ _	22
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	5,180
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	5,180

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation fo	Allocation for Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	484	78	2	3	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	4,674	. 751	17	32	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	5,158	829	61	35	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	829			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimat	d)	61		
County Treasurer's 16/20M Vehicle Estimate	/ehicle Estimate			35	
County Treasurer's Slider Estimate	timate			İ	0
Motor Vehicle Factor	1	0.16072			
Recreational Vehicle Factor		ļ	0.00368		
16/20M Vehicle Factor				0.00679	
Slider Factor				l	0.00000

2012

Cambria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
		-		-	
	<u> </u>				
	<u> </u> .				
	<u> </u>				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cambria Township Saline County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	11	20	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										:
NONE										ļ
		1.7								
Total G.O. Bonds				0			0	0	0	0
Other										
	·				-					
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of		Amount	Principal		Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)			2012
NONE					:		
							,
						:	
Total	i				0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cambria Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	501	735	381
Receipts:			
Ad Valorem Tax	636	484	XXXXXXXXXXXXXXX
Delinquent Tax	17	0	
Motor Vehicle Tax	134	102	78
Recreational Vehicle Tax	3	3	2
16/20 M Vehicle Tax	5	7	3
LAVTR	0		0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Sale of Lots	225		
Sale of Lon	225		
			
- "			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,020	596	83
Resources Available:	1,521	1,331	464
	1,521	1,331	404
Expenditures:			
Officers Per	150	150	150
Officers Pay	150	150	
General Expense	599	775	
Supplies	37	25	25
	<u>.</u>		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	786	950	950
Unencumbered Cash Balance Dec 31	735		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	920	950	xxxxxxxxxxxxxx
		-Appropriated Balance	
		ture/Non-Appr Balance	
	1 class Emporian	Tax Required	
г	Delinquent Comp Rate:	0.050	24
ı		2011 Ad Valorem Tax	
	Amount of	LUII AU VAIOICIII I AX	

Cambria Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget

Adopted Dadget			
	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	3,238	2,559	1,137
Receipts:			
Ad Valorem Tax	4,018	4,674	XXXXXXXXXXXXX
Delinquent Tax	121	0	0
Motor Vehicle Tax	730	644	751
Recreational Vehicle Tax	17	17	17
16/20M Vehicle Tax	35	43	32
Slider		·	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-	C		
Total Receipts	4,921	5,378	800
Resources Available:	8,159	7,937	1,937
Expenditures:	İ	,	,
Operations/Maint, - Highland Cemetery	5,100	6,800	6,800
General Expense	500	·	Í
Misc.			500
Neighborhood Revitalization Rebate		"	
Miscellaneous	,	•	
Does misc. exceed 10% of Total Expenditure	28		
Total Expenditures	5,600	6,800	7,300
Unencumbered Cash Balance Dec 31	2,559		xxxxxxxxxxxx
2010/2011 Budget Authority Amount	: 6,500	6,800	xxxxxxxxxxxx
		-Appropriated Balance	0
		ure/Non-Appr Balance	
	1	Tax Required	
	Delinquent Comp Rate:	0.050	268
		2011 Ad Valorem Tax	

Date Published 07-19-11

NOTICE OF BUDGET HEARING

The governing body of Cambria Township Saline County will meet on July 29, 2011 at 5:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Carol Weiss Residence, 100 1st St., New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

F			Current Year Estin	n ata 2011	Propose	d Budget 2012	2
		Actual		Actual		Amount of	Est.
Fund	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	2010 Ad Vaiorem Tax	Tax Rate*
General	786	0.133	950	0.098	950	510	0.103
Cemetary	5,600	0.840	6,800	0.949	7,300	5,631	1.135
Totals	6,386	0.973	7,750	1.047	8,250	6,141	1.238
Less: Transfers			. 0		0	-,	
Net Expenditure.	6,386		7,750		8,250		
Total Tax Levied	4,851		5,158		XXXXX		
Total Assessed Value		•	4,923,966		4,961,208	•	
Township Assessed Val			• • • • • • • • • • • • • • • • • • • •		4,340,388	•	

^{*}Tax rates are expressed in mills.

Beverly J. Sherman, Clerk Township Officer

NOTICE OF BUDGET HEARING

2012

The governing body of Cambria Township Saline County

will meet on July 29, 2011 at 7:00 PM at Peace Lutheran Parish Hall - New Cambria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Carol Weiss Res. - 100 1st St. - New Cambria and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	786	0.133	950	0.098	950	510	0.103
Cemetery	5,600	0.840	6,800	0.949	7,300	5,631	1.135
-							
Totals	6,386	0.973	7,750	1.047	8,250	6,141	1.238
Less: Transfers	0,500	0.573	0	1.047	0,250	0,141	1.230
Net Expenditure	6,386		7,750		8,250		
Total Tax Levied	4,851	[5,158		XXXXXXXXXXXX		
Total Assessed Valuation	4,986,041		4,923,966		4,961,208		
Township Assessed Valuation	Only	·			4,340,388		

^{*}Tax rates are expressed in mills.

Beverly Sherman, Clerk Township Officer

A Resolution Expressing The Property Taxation Policy of The Board of Cambria Township With Respect to Financing The 2012 Annual Budget for Cambria Township, Saline County, Kansas.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cambria Township budget exceed the amount levied to finance the 2011 budget with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cambria Township Board of Saline County that it is our desire to notify the public of the increased property taxes to finance the 2012 Cambria Township budget.

Adopted this 39 th day of fully Township Board, Saline County, Kansas.

_, 2011 by the Cambria

Cambria Township Board

Mack Villalpando Arustee

Carol Weiss, Treasurer

Bounty O Sheaman Beverly J. Sherman, Clerk